

2021

CERTIFICATE
To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
City of Winfield

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

		2021 Adopted Budget		
		Budget Authority	Amount of 2020	County
		for Expenditures	Ad Valorem	Clerk's
			Tax	Use Only
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Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund				
K.S.A.				
General	12-101a	8	11,220,350	2,748,660
Debt Service	10-113		3,728,287	552,231
Library	12-1220		545,000	486,619
Special Liability	75-6110		186,244	121,166
Industrial Development	12-1617h		4,068	
Consolidated Street			2,164,889	
Flood Control			15,250	
Quail Ridge Golf Course			771,393	
Special Parks & Rec			162,636	
Special Alcohol/Drug Program			50,544	
Law Enforcement Trust			36,013	
Water Preservation			267,634	
Senior Citizens Center			24,297	
Convention & Tourism			123,978	
Cemetery Improvements			49,478	
Fairgrounds Improvements			188,877	
Public Safety/Other CIP			2,034,622	
Refuse Utility			2,105,633	
Stormwater Utility			511,541	
Management Services			3,967,210	
Operations Services			662,323	
Electric Utility			27,649,573	
Natural Gas Utility			5,039,167	
Water Utility			2,995,998	
Wastewater Utility			2,393,871	
Totals		XXXXXX	66,899,078	3,908,676
Budget Summary		0		
Neighborhood Revitalization Rebate				

County Clerk's Use Only
Nov. 1, 2020
Total Assessed
Valuation

Tax Lid Limit (from Computation Tab)
Does the City need to hold an election?

3,993,798
NO

Assisted by:

Address:

Email:

Attest:

Mayor Phillip R. Jarvis

Commissioner Gregory N. Thompson

Commissioner Ronald E. Hutto

County Clerk

Governing Body

CPA Summary

City of Winfield

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 3,905,378
2. Library levy in 2020 budget	- \$
Other tax entity levy in 2020 budget	- \$
3. Net tax levy	\$ 3,905,378

2021 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+ 288,166	
5. Increase in personal property for 2020 :		
5a. Personal property 2020	+ 5,398,839	
5b. Personal property 2019	- 5,561,094	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2020 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2020 :	+ 44,649	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	332,815	
11. Total estimated valuation July 1, 2020	72,052,217	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0046	
13. Percentage adjustment increase (12 times 3)	+ \$ 18,123	
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)	1.80%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 70,297	
16. Total Percentage Adjustments	\$ 88,420	

2021 Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:	+	552,231	
Property tax revenues for debt service in 2020 budget:	-	589,821	
Increase property tax revenues spent on debt service		<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+		
Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments	-	<u>0</u>	
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)	+		
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 bud	+		
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:	+		
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2021 budget:	+		
23. Law enforcement expenses - 2021 budget:	+		
Law enforcement expenses - 2020 budget:	-		
CPI adjustment	1.80%	<u>0</u>	
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)			+ <u>0</u>
24. Fire protection expenses - 2021 budget:	+		
Fire protection expenses - 2020 budget:	-		
CPI adjustment	1.80%	<u>0</u>	
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)			+ <u>0</u>
25. Emergency medical expenses - 2021 budget:	+		
Emergency medical expenses - 2020 budget:	-		
CPI adjustment	1.80%	<u>0</u>	
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)			+ <u>0</u>
26. Total Revenue Adjustments			<u>0</u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2021 budget:	+	_____
Other tax entity levy - 2021 budget:	+	_____
Other tax entity levy - 2021 budget:	+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	_____ 0
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
30. Total Computed Tax Levy		<u>3,993,798</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
2020 Tax Levy (Less Levy for other Governmental Units)	None
Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.018	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!
2021 Total Tax Levy (Less Levy for Other Governmental Units)	
Exemption from Election Requirement	#DIV/0!

Other Tests - Lost Valuation Test**Assessed Valuation Loss**

2021 Tax Levy (Less Levy for other Governmental Units)	
2020 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0
CPI Adjustment	70,297
2021 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2021 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	70,297
Exemption from Election Requirement	Yes

City of Winfield

2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
Electric Fund	General	2,015,030	1,794,000	2,162,000	12-825d
Gas	General	543,012	482,000	400,000	12-825d
Water	General	137,500	137,500	80,000	12-825d
Refuse	General	79,097	166,250	100,000	12-825d
Wastewater	General		150,000	150,000	12-825d
CIP	General	75,000	75,000	75,000	Resolution
General	Water Preservation	7,636	8,400	8,400	Resolution
General	Bond and Interest	-	121,672	29,913	12-825d
General	Sr. Citizen Center	3,500	3,500	3,500	Resolution
General	Consolidated Street	285,000	285,000	350,000	12-1, 119
General	ADSA	-	200	200	Resolution
General	CIP	914,225	864,500	928,000	12-1, 119
Consolidated Street	Bond and Interest	-	28,294	41,825	12-825d
PSC-Other CIP	Consolidated Street	-	-	619,747	12-825d
CIP	Bond and Interest	571,251	564,131	465,918	Resolution
Electric	Golf Course	160,000	201,800	180,000	12-825d
Electric	Special Liability	-	-	-	12-825d
Electric	Depreciation Reserve	500,000	500,000	500,000	12-825d
Electric	Wastewater	-	-	-	12-825d
Gas	Golf Course	235,575	180,000	180,000	12-825d
Gas	Special Liability	20,000			12-825d
Operations Services	CIP	5,000	5,000	10,000	Resolution
Fleet Services	CIP	15,000	15,000	8,000	Resolution
Water	Bond and Interest	559,892	629,123	676,933	12-825d
Water	Water Preservation	36,388	45,000	45,000	12-825d
Refuse	Golf Course	-	-	-	12-825d
Refuse	Depreciation Reserve	135,000	-	-	Resolution
Refuse	Bond and Interest	-	22,581	47,581	12-825d
Wastewater	Bond and Interest	274,120	48,390	47,221	12-825d
Wastewater	Equip Reserve	10,000	50,000	50,000	12-825d
Wastewater	Special Liability		-	-	12-825d
Wastewater	Water	22,000	100,000	-	12-825d
Wastewater	Golf Course	22,100	100,000	-	12-825d
Stormwater	Bond and Interest	20,000	20,000	20,000	12-825d
Stormwater	Water				12-825d
Management Svc.	Bond and Interest		2,886	3,236	12-825d
Management Svc.	CIP		25,000	12,000	12-825d
	Totals	6,646,326	6,600,227	7,182,474	12, 1 117
	Adjustments				
	Adjusted Totals	6,646,326	6,600,227	7,182,474	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

City of Winfield

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	584,248	1,020,381	984,594
Receipts:			
Ad Valorem Tax	2,654,451	2,670,538	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,696	2,600	2,500
Motor Vehicle Tax	354,155	349,300	348,084
Recreational Vehicle Tax	4,681	4,900	4,785
16/20M Vehicle Tax	1,271	1,800	1,732
Commercial Vehicle Tax	4,428	3,170	4,388
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Redemption	59,978	35,000	35,000
Payment in Lieu of Taxes	5,946	3,000	3,000
Local Alcoholic Liquor	23,424	24,000	24,000
CIP Sales Tax	914,225	864,500	928,000
Local Sales Tax	906,660	864,500	928,000
Franchise Tax	149,089	147,000	147,000
Licenses & Permits	192,876	246,000	214,900
Intergovernmental	466,972	450,000	450,000
Charges for Services	1,433,987	1,090,450	1,317,550
Fines	55,983	62,550	62,550
Rent Income	101,394	99,500	99,500
Refunds of Expenditures/Reimbursements	236,057	27,500	27,500
Discount Income/Cash long & short	848	500	500
Sale of Equipment/Scrap	9,528	0	0
PILOT - Franchise Fee Electric	1,726,030	1,794,000	2,162,000
PILOT - Franchise Fee Gas	254,012	482,000	400,000
PILOT - Franchise Fee Water	149,227	137,500	80,000
PILOT - Franchise Fee Refuse	69,097	166,250	100,000
Transfer In from Electric	289,000	0	0
Transfer In from Gas	289,000	0	0
Transfer In from Refuse	10,000	0	0
Transfer In from Wastewater	0	150,000	150,000
Transfer In from CIP	75,000	75,000	75,000
Prior Year Encumbrance Cancellations	0	0	0
Transfer from Other Funds (ST Disability)	216,654		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	27,001	17,000	15,000
Neighborhood Revitalization Rebate			-54,998
Miscellaneous	8,135	15,000	15,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,691,805	9,783,558	7,540,991
Resources Available:	11,276,053	10,803,939	8,525,585

City of Winfield

FUND PAGE - GENERAL

[illegible]**CPA Summary**

City of Winfield

2021

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Municipal Court			
Salaries	75,228	79,218	79,218
Contractual	3,738	3,600	3,600
Commodities	92	350	350
Capital Outlay	0	0	0
Other Charges	30	25	25
Total	79,088	83,193	83,193
Public Improvements			
Salaries	241,595	243,357	243,357
Contractual	47,874	59,760	59,760
Commodities	7,051	6,338	6,338
Capital Outlay	0	0	0
Internal Support	1,811	2,068	2,068
Other Charges	930	250	250
Transfers	0	0	0
Total	299,261	311,773	311,773
Police			
Salaries	2,133,434	2,158,839	2,422,849
Contractual	113,873	102,062	105,062
Commodities	169,990	182,600	189,600
Other Charges	21,618	38,030	38,030
Internal Support	179,559	196,367	196,366
Capital Outlay	117,144	98,500	139,500
Transfers	0	0	0
Total	2,735,618	2,776,398	3,091,407
Fire			
Salaries	2,654,784	2,526,041	2,680,541
Contractual	77,826	90,496	88,200
Commodities	91,232	117,410	128,706
Other Charges	702	1,530	1,530
Internal Support	124,944	124,805	136,455
Debt Service	0	23,471	26,323
Transfers	50,000	0	0
Capital Outlay	82,362	100,000	100,000
Total	3,081,850	2,983,753	3,161,755
EMS			
Salaries	0	0	0
Contractual	155,756	169,910	171,810
Commodities	94,711	113,000	113,895
Other Charges	427	400	400
Internal Support	53,376	53,488	58,481
Capital Outlay	208,717	242,000	60,000
Transfers	145,000	98,201	3,590
Total	657,987	676,999	408,176
City Lake			
Salaries	168,783	173,279	186,000
Contractual	45,205	51,810	48,710
Commodities	50,775	67,032	67,076
Other Charges	1,073	600	600
Internal Support	12,557	13,887	14,336
Capital Outlay	8,034	8,500	52,000
Total	286,427	315,108	368,722
Parks			
Salaries	397,891	374,402	495,718
Contractual	117,424	115,196	113,186
Commodities	101,761	107,400	112,600
Other Charges	619	500	550
Internal Support	15,977	17,669	18,240
Capital Outlay	29,645	32,000	60,000
Total	663,317	647,167	800,294
Cemeteries			
Salaries	129,118	147,926	139,800
Contractual	19,797	14,181	14,181
Commodities	31,016	34,928	36,904
Other Charges	321	305	308
Internal Support	4,660	5,154	5,321
Capital Outlay	35,414	43,000	20,000
Total	220,326	245,494	216,514

Page 1 - Total	8,023,874	8,039,885	8,441,834
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City of Winfield

2021

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Aquatic Center			
Salaries	108,414	105,023	116,609
Contractual	34,318	39,150	39,450
Commodities	43,054	44,800	41,435
Other Charges	990	300	300
Capital Outlay	30,784	28,080	10,000
Transfers	0	0	0
Total	217,560	217,353	207,794
Broadway Complex			
Salaries	82,308	85,019	97,000
Contractual	57,316	86,704	87,264
Commodities	26,607	37,880	40,524
Other Charges	275	200	200
Internal Support	1,775	1,963	2,026
Capital Outlay	5,003	7,000	0
Total	173,284	218,766	227,014
Parking Control			
Salaries	0	0	0
Contractual	141	0	0
Commodities	622	0	0
Capital Outlay			
Total	763	0	0
General Administrative			
Salaries	0	0	0
Contractual	199,526	197,448	198,048
Commodities	0	0	0
Other Charges	174,367	170,200	129,300
Internal Support	105,688	108,951	120,103
Transfers	1,210,361	1,187,000	1,207,000
Capital Outlay	0		
Total	1,689,942	1,663,599	1,654,451
Baden			
Salaries	36,979	34,180	36,853
Contractual	166,514	151,269	155,069
Commodities	18,177	37,017	37,063
Internal Support	356	394	407
Transfers	0	3,201	3,590
Capital Outlay	0	0	0
Total	222,026	226,061	232,982
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 - Total	2,303,575	2,325,779	2,322,241
Page 1 - Total	8,023,874	8,039,885	8,441,834
Grand Total	10,327,449	10,365,664	10,764,075

(Note: Should agree with general sub-totals.)

Page No. 8c

City of Winfield

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	617,431	1,027,556	1,069,395
Receipts:			
Ad Valorem Tax	557,121	589,821	XXXXXXXXXXXXXX
Delinquent Tax	579	300	300
Motor Vehicle Tax	76,122	75,013	76,879
Recreational Vehicle Tax	1,005	1,066	1,057
16/20M Vehicle Tax	280	383	382
Commercial Vehicle Tax	951	681	970
Watercraft Tax	0	0	0
Redemption	13,622	8,000	8,000
Payment in Lieu of Taxes	1,281	0	0
Intergovernmental	279,885	282,030	214,530
Special Assessments	241,418	284,013	299,781
Transfer from CIP	571,251	564,131	465,918
Transfer from Water Fund	559,892	676,913	679,886
Transfer from Wastewater Fund	324,120	48,590	47,221
Transfer from Stormwater Drainage	20,000	20,000	20,000
Transfer from Other Funds	113,136	241,375	309,601
Interest on Idle Funds	13,256	5,000	5,000
Neighborhood Revitalization Rebate			-12,036
Miscellaneous	0	29,769	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,773,919	2,826,905	2,117,489
Resources Available:	3,391,350	3,854,461	3,186,884
Expenditures:			
Debt Redemption	2,323,444	2,785,066	2,253,287
Debt Issuance Costs	125,146		
Neighborhood Revitalization Rebate	14,028		
Transfer to Water Fund	2,610,000		
Transfer to Other Funds	7,083,052		
Cash Basis Reserve (2021 column)			1,475,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	12,155,670	2,785,066	3,728,287
Unencumbered Cash Balance Dec 31	1,027,556	1,069,395	XXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	3,631,936	3,719,449	3,728,287
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		3,728,287
	Tax Required		541,403
Delinquent Comp Rate:	2.0%		10,828
Amount of 2020 Ad Valorem Tax			552,231

Adopted Budget Library	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	12,581
Receipts:			
Ad Valorem Tax	468,094	486,396	XXXXXXXXXXXXXX
Delinquent Tax	482	150	
Motor Vehicle Tax	65,159	64,212	63,398
Recreational Vehicle Tax	861	912	872
16/20M Vehicle Tax	240	328	315
Commercial Vehicle Tax	814	583	800
Watercraft Tax	0	0	0
Payments in Lieu of Taxes	1,066	0	0
Redemption	11,140		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-10,043
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	547,856	552,581	55,342
Resources Available:	547,856	552,581	67,923
Expenditures:			
Neighborhood Revitalization Rebate	11,786	8,209	
Distribution to Library	536,070	531,791	545,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	547,856	540,000	545,000
Unencumbered Cash Balance Dec 31	0	12,581	XXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	555,499	540,000	545,000
Non-Appropriated Balance			
	Total Expenditure/Non-Appr Balance		545,000
	Tax Required		477,077
Delinquent Comp Rate:	2.0%		9,542
Amount of 2020 Ad Valorem Tax			486,619

CPA Summary

City of Winfield

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	23,457	4,539	46,768
Receipts:			
Ad Valorem Tax	90,764	158,623	XXXXXXXXXXXXXXXXXX
Delinquent Tax	100	200	
Motor Vehicle Tax	15,050	14,747	20,675
Recreational Vehicle Tax	198	210	284
16/20M Vehicle Tax	64	75	103
Commercial Vehicle Tax	187	134	261
Watercraft Tax	0	0	0
Redemption	2,759	1,500	2,000
Payment in Lieu of Taxes	279	100	100
Transfers In	44,000	35,000	0
Interest on Idle Funds	655	500	500
Neighborhood Revitalization Rebate			-3,237
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	154,056	211,089	20,686
Resources Available:	177,513	215,628	67,454
Expenditures:			
Commodities	163,635	163,000	186,244
Other Charges	2,285	1,360	
Capital Outlay	7,056	4,500	0
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	172,976	168,860	186,244
Unencumbered Cash Balance Dec 31	4,539	46,768	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	231,360	171,150	186,244
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	186,244
		Tax Required	118,790
Delinquent Comp Rate:	2.0%		2,376
Amount of 2020 Ad Valorem Tax			121,166

Adopted Budget Industrial Development	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	9,587	10,501	6,433
Receipts:			
Ad Valorem Tax	2,573	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	10		
Motor Vehicle Tax	406		
Recreational Vehicle Tax	5		
16/20M Vehicle Tax	6		
Commercial Vehicle Tax	5		
Watercraft Tax	0		
Redemption	186		
Payments in Lieu of Taxes	3		
Farm Lease Income	1,190		
Interest on Idle Funds	190		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,574	0	0
Resources Available:	14,161	10,501	6,433
Expenditures:			
Contractuals	0	2,068	2,068
Other Charges	3,661	2,000	2,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,661	4,068	4,068
Unencumbered Cash Balance Dec 31	10,501	6,433	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	6,800	6,634	4,068
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,068
		Tax Required	0
Delinquent Comp Rate:	2.0%		0
Amount of 2020 Ad Valorem Tax			0

CPA Summary

City of Winfield

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Consolidated Street	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	321,818	291,877	584,915
Receipts:			
State of Kansas Gas Tax	411,753	329,690	330,110
County Transfers Gas	54,283	50,240	50,190
KLINK/CCLIP Programs	310,697	257,000	126,000
Reimbursement for svcs/Discount income	582	1,500	1,500
Sale of Equip/Scrap/Supplies	15,105	0	0
Transfer from General	285,000	285,000	350,000
Sales Tax Receipts	0	718,145	718,145
Interest on Idle Funds	5,857	4,000	4,000
Miscellaneous		619,747	30
Does miscellaneous exceed 10% Total Rec		Exceed 10% Rule	
Total Receipts	1,083,277	2,265,322	1,579,975
Resources Available:	1,405,095	2,557,199	2,164,890
Expenditures:			
Personal Services	428,235	435,559	365,967
Contractuals	43,209	41,660	74,700
Commodities	115,711	303,241	341,319
Other Charges	488	530	530
Internal Support	121,908	0	0
Capital Outlay	366,584	1,163,000	500,000
Transfer to Other Funds	0	28,294	41,825
Cash Forward (2021 column)			840,549
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,076,135	1,972,284	2,164,889
Unencumbered Cash Balance Dec 31	291,877	584,915	1
2019/2020/2021 Budget Authority Amount	1,165,174	1,011,454	2,164,889

See Tab C

Adopted Budget

Flood Control	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	40,009	30,190	15,290
Receipts:			
Discount Income	2		
Sale of Equipment	215		
Interest on Idle Funds	571	350	350
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	788	350	350
Resources Available:	40,797	30,540	15,640
Expenditures:			
Contractual Services	0	10,250	10,250
Commodities	6,881	5,000	5,000
Other Charges			
Capital Outlay			
Transfers			
Personnel Services	3,726		
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,607	15,250	15,250
Unencumbered Cash Balance Dec 31	30,190	15,290	390
2019/2020/2021 Budget Authority Amount	15,250	25,409	15,250

CPA Summary

City of Winfield

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Quail Ridge Golf Course	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	164	40	63,169
Receipts:			
Clubhouse Sales	60,342	101,500	101,500
Refunds of Expenditures	0	500	500
Disc Income/Cash Over/Short	10		
Greens Fees	140,038	197,750	176,750
Cart/Trail Fees	63,290	65,000	65,000
Advertising Fees	7,500	0	0
Lessons	2,405	4,000	4,000
Transfers In	459,475	386,500	360,000
Sale of Equipment	287	0	0
Miscellaneous	33	675	675
Does miscellaneous exceed 10% Total Rec			
Total Receipts	733,380	755,925	708,425
Resources Available:	733,544	755,965	771,594
Expenditures:			
Personal Services	376,927	359,306	374,641
Contractual Services	55,800	60,578	62,534
Commodities	177,886	196,719	227,937
Other Charges	1,903	950	1,450
Internal Support	33,168	0	0
Capital Outlay	36,447	75,243	53,469
Capital Lease	52,468		
Cash Forward (2021 column)			51,563
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	734,599	692,796	771,593
Unencumbered Cash Balance Dec 31	40	63,169	1
2019/2020/2021 Budget Authority Amount	735,300	747,232	771,593

Adopted Budget

Special Parks & Rec	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	64,608	104,195	120,941
Receipts:			
Tower Rents	16,386	17,396	17,396
State Capital Grants	0	0	0
Alcoholic Beverage Tax	23,424	22,500	22,500
Contributions	2,774	500	500
Interest on Idle Funds	1,328	850	800
Other	18,677		0
Miscellaneous	0	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	62,589	41,746	41,696
Resources Available:	127,197	145,941	162,637
Expenditures:			
Contractual Services	0	0	0
Commodities	6,529	0	10,000
Other Charges	0	0	30,000
Capital Outlay	16,473	25,000	25,000
Transfers	0	0	0
Cash Forward (2021 column)			97,636
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	23,002	25,000	162,636
Unencumbered Cash Balance Dec 31	104,195	120,941	1
2019/2020/2021 Budget Authority Amount	40,000	156,836	162,636

CPA Summary

City of Winfield

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol/Drug Program	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	26,740	25,549	25,494
Receipts:			
Alcoholic Beverage Tax	23,424	23,000	23,000
Interest on Idle Funds	385	250	250
Miscellaneous	1,200	1,800	1,800
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,009	25,050	25,050
Resources Available:	51,749	50,599	50,544
Expenditures:			
Personal Services	26,203	24,915	25,190
Contractual Services	0	90	0
Commodities	0	100	100
Other Charges			
Cash Forward			25,254
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	26,203	25,105	50,544
Unencumbered Cash Balance Dec 31	25,549	25,494	0
2019/2020/2021 Budget Authority Amount	33,715	48,826	50,544

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Law Enforcement Trust	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	32,990	34,813	35,413
Receipts:			
Other	1,295	300	300
Interest on Idle Funds	528	300	300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,823	600	600
Resources Available:	34,813	35,413	36,013
Expenditures:			
Contractual Services	0	0	2,000
Commodities	0	0	0
Other Charges	0	0	10,000
Capital Outlay	0	0	0
Transfers	0	0	0
Cash Forward (2021 column)			24,013
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	36,013
Unencumbered Cash Balance Dec 31	34,813	35,413	0
2019/2020/2021 Budget Authority Amount	30,000	34,190	36,013

CPA Summary

City of Winfield

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Water Preservation			
Unencumbered Cash Balance Jan 1	160,604	199,134	213,234
Receipts:			
Transfer from General	7,636	8,400	8,400
Transfer from Water	36,388	45,000	45,000
Interest on Idle Funds	2,806	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	46,830	54,400	54,400
Resources Available:	207,434	253,534	267,634
Expenditures:			
Contractual Services	0	32,000	32,000
Commodities		0	0
Transfer to Other Funds	8,300	8,300	8,300
Cash Forward (2021 column)			227,334
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,300	40,300	267,634
Unencumbered Cash Balance Dec 31	199,134	213,234	0
2019/2020/2021 Budget Authority Amount	40,500	261,005	267,634

Adopted Budget

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Senior Citizens Center			
Unencumbered Cash Balance Jan 1	12,043	14,487	15,222
Receipts:			
Intergovernmental	5,500	4,000	4,000
Transfer from General	3,500	3,500	3,500
Other	1,510	1,500	1,500
Interest on Idle Funds	219	75	75
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,729	9,075	9,075
Resources Available:	22,772	23,562	24,297
Expenditures:			
Contractual Services	8,274	8,340	8,340
Commodities	11	0	0
Cash Forward (2021 column)			15,957
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,285	8,340	24,297
Unencumbered Cash Balance Dec 31	14,487	15,222	0
2019/2020/2021 Budget Authority Amount	8,340	21,851	24,297

CPA Summary

City of Winfield

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Convention & Tourism			
Unencumbered Cash Balance Jan 1	53,520	66,813	48,478
Receipts:			
Transient Guest Tax	77,294	50,000	75,000
Refunds of Expenditures	720	0	0
Interest on Idle Funds	922	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	78,936	50,500	75,500
Resources Available:	132,456	117,313	123,978
Expenditures:			
Contractuals	19,321	15,235	15,235
Commodities	1,028	300	300
Other Charges	44,568	53,300	53,300
Capital Outlay	726		
Cash Forward (2021 column)			55,143
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	65,643	68,835	123,978
Unencumbered Cash Balance Dec 31	66,813	48,478	0
2019/2020/2021 Budget Authority Amount	87,500	126,665	123,978

Adopted Budget

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Cemetery Improvements			
Unencumbered Cash Balance Jan 1	55,899	62,178	41,578
Receipts:			
Sale of Cemetery Lots	6,866	7,000	7,000
Pre-need Payments	-225	0	
Contributions	750	400	400
Transfer from Cemetery Endowment	0	0	0
Interest on Idle Funds	941	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,332	7,900	7,900
Resources Available:	64,231	70,078	49,478
Expenditures:			
Contractuals	0	0	0
Commodities	2,054	8,500	8,500
Other Charges			
Capital Outlay		20,000	36,000
Transfer Out			
Cash Forward (2021 column)			4,978
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,054	28,500	49,478
Unencumbered Cash Balance Dec 31	62,178	41,578	0
2019/2020/2021 Budget Authority Amount	31,500	37,900	49,478

CPA Summary

City of Winfield

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Fairgrounds Improvements			
Unencumbered Cash Balance Jan 1	172,886	182,177	172,377
Receipts:			
Building Use Fees	14,141	14,000	15,000
Contributions	0	50,000	0
Interest on Idle Funds	2,810	1,200	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,951	65,200	16,500
Resources Available:	189,837	247,377	188,877
Expenditures:			
Contingency	138	50,000	50,000
Capital Outlay	7,522	25,000	25,000
Cash Forward (2021 column)			113,877
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,660	75,000	188,877
Unencumbered Cash Balance Dec 31	182,177	172,377	0
2019/2020/2021 Budget Authority Amount	75,000	179,587	188,877

Adopted Budget

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Public Safety/Other CIP			
Unencumbered Cash Balance Jan 1	568,172	669,747	952,405
Receipts:			
Sales Tax - Streets	731,379		0
Sales Tax - CIP Public Safety	0	1,077,217	1,077,217
Federal Exchange Dollars - KDOT	126,023		
Interest on Idle Funds	11,465	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	868,867	1,082,217	1,082,217
Resources Available:	1,437,039	1,751,964	2,034,622
Expenditures:			
Capital Outlay	756,092	0	0
Transfer to Consolidated Street	11,200	619,474	
Transfer to Bond and Interest		180,085	217,668
Cash Forward (2021 column)			1,816,954
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	767,292	799,559	2,034,622
Unencumbered Cash Balance Dec 31	669,747	952,405	0
2019/2020/2021 Budget Authority Amount	2,538,123	2,538,123	2,034,622

CPA Summary

City of Winfield

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse Utility	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	451,772	292,913	250,633
Receipts:			
Refunds of Expenditures	0		
Discount Income	66	0	0
Reimbursement for Services	71,850	50,000	35,000
Refuse Collection Charges	1,381,949	1,622,000	1,800,000
Extra Refuse Charges	14,636	13,000	13,000
Recycling Revenue	0	2,500	0
Interest on Idle Funds	8,035	7,000	7,000
Miscellaneous	18		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,476,554	1,694,500	1,855,000
Resources Available:	1,928,326	1,987,413	2,105,633
Expenditures:			
Personal Services	492,046	557,060	583,395
Contractuals	437,340	447,285	438,875
Commodities	145,741	502,429	516,967
Other charges	568	1,175	1,175
Transfers to other funds	214,097	188,831	213,831
Internal Support	302,364		0
Capital Outlay	24,984	40,000	60,000
Cash Forward (2021 column)			291,390
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,617,140	1,736,780	2,105,633
Unencumbered Cash Balance Dec 31	292,913	250,633	0
2019/2020/2021 Budget Authority Amount	1,769,698	2,165,363	2,105,633

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Stormwater Utility	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	293,343	392,718	358,042
Receipts:			
Stormwater Drainage Fees	150,642	151,000	151,000
Sale of Inventory Supplies	0		
State Capital Grants	12,741		
Interest on Idle Funds	5,353	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	168,736	153,500	153,500
Resources Available:	462,079	546,218	511,542
Expenditures:			
Personal Services	0	0	74,276
Contractuals	5,990	51,200	51,200
Commodities	6,730	99,976	101,225
Transfers	20,000	20,000	20,000
Internal Support	36,817	0	0
Capital Outlay		17,000	0
Cash Forward (2021 column)			264,840
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	69,537	188,176	511,541
Unencumbered Cash Balance Dec 31	392,718	358,042	1
2019/2020/2021 Budget Authority Amount	167,894	433,827	511,541

CPA Summary

City of Winfield

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Management Services	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	3,430	57,866	1
Receipts:			
Sale of Maps, etc.	41	50	50
Internal Support	3,459,007	3,527,573	3,858,460
Refunds of Expenditures/Reimbursements	0	500	500
Discount Income, etc.	160	3,200	3,200
U/B Late payment charges	106,901	105,000	105,000
Sale of Equip/Scrap/Supplies	2,194	0	0
Prior Year Encumbrance Cancellation	0	0	0
Miscellaneous	62,590	114,163	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,630,893	3,750,486	3,967,210
Resources Available:	3,634,323	3,808,352	3,967,211
Expenditures:			
Personal Services	2,445,369	2,641,134	2,687,199
Contractual Services	658,204	719,976	719,476
Commodities	134,986	232,155	232,599
Other Charges	95,565	89,850	89,950
Internal Support	68,576	0	0
Capital Outlay	160,534	122,000	120,000
Transfers		3,236	3,236
Cash Forward (2021 column)			114,750
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,563,234	3,808,351	3,967,210
Unencumbered Cash Balance Dec 31	57,866	1	1
2019/2020/2021 Budget Authority Amount	3,715,794	3,851,060	3,967,210

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Operations Services	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	73	19	969
Receipts:			
Internal Support	592,759	623,901	660,405
Discount Income	348	150	150
Sale of Equip/Scrap/Supplies	1,878	300	300
Prior Year Encumbrance Cancellation	0	0	0
Interest on Idle Funds			
Miscellaneous	0	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	594,985	624,851	661,355
Resources Available:	595,058	624,870	662,324
Expenditures:			
Personal Services	402,990	387,562	427,196
Contractuals	109,853	109,796	111,931
Commodities	41,165	65,724	70,074
Other Charges	894	1,650	1,900
Transfers	25,000	20,000	10,000
Internal Support	3,770	4,169	4,304
Capital Outlay	11,724	35,000	35,000
Cash Forward (2021 column)			1,918
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	595,396	623,901	662,323
Unencumbered Cash Balance Dec 31	19	969	1
2019/2020/2021 Budget Authority Amount	642,298	664,214	662,323

CPA Summary

CPA Summary

NOTICE OF BUDGET HEARING

2021

The governing body of

City of Winfield

will meet on August 3, 2020 at 5:30 PM at City Hall, 200 E. 9th, Community Council Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	10,327,449	37.093	9,819,345	37.025	11,220,350	2,748,660	38.148
Debt Service	12,155,670	8.193	2,785,066	8.178	3,728,287	552,231	7.664
Library	547,856	6.756	540,000	6.744	545,000	486,619	6.754
Special Liability	172,976	2.203	168,860	2.200	186,244	121,166	1.682
Industrial Development	3,661		4,068		4,068		
Consolidated Street	1,076,135		1,972,284		2,164,889		
Flood Control	10,607		15,250		15,250		
Quail Ridge Golf Course	734,599		692,796		771,593		
Special Parks & Rec	23,002		25,000		162,636		
Special Alcohol/Drug Progra	26,203		25,105		50,544		
Law Enforcement Trust					36,013		
Water Preservation	8,300		40,300		267,634		
Senior Citizens Center	8,285		8,340		24,297		
Convention & Tourism	65,643		68,835		123,978		
Cemetery Improvements	2,054		28,500		49,478		
Fairgrounds Improvements	7,660		75,000		188,877		
Public Safety/Other CIP	767,292		799,559		2,034,622		
Refuse Utility	1,617,140		1,736,780		2,105,633		
Stormwater Utility	69,537		188,176		511,541		
Management Services	3,563,234		3,808,351		3,967,210		
Operations Services	595,396		623,901		662,323		
Electric Utility	26,528,315		26,321,554		27,649,573		
Natural Gas Utility	3,654,238		3,536,160		5,039,167		
Water Utility	2,653,326		2,872,514		2,995,998		
Wastewater Utility	1,951,718		2,125,532		2,393,871		
Totals	66,570,296	54.245	58,281,276	54.147	66,899,078	3,908,676	54.248
Less: Transfers	6,646,326		6,600,227		7,182,474		
Net Expenditure	59,923,970		51,681,049		59,716,604		
Total Tax Levied	3,905,378		3,905,378		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	71,994,982		72,129,884		72,052,217		
Outstanding Indebtedness,							
January 1,	2018		2019		2020		
G.O. Bonds	13,640,000		20,878,065		28,707,954		
Revenue Bonds	0		0		0		
Other	2,120,000		0		0		
Lease Purchase Principal	0		0		0		
Total	15,760,000		20,878,065		28,707,954		

*Tax rates are expressed in mills

Brenda Peters

City Official Title: Finance Director/City Clerk

City of Winfield

2021

2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General	2,634,496	36.564	54,998
Debt Service	576,528	8.002	12,036
Library	481,084	6.677	10,043
Special Liability	155,048	2.152	3,237
Industrial Development			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	3,847,156	53.394	80,314

2020 July 1 Valuation: 72,052,217

Valuation Factor: 72,052.217

Neighborhood Revitalization Subj to Rebate: 1,504,175

Neighborhood Revitalization factor: 1,504.175

**This information comes from the 2021 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

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AFFIDAVIT OF
PUBLICATION

See Proof on Next Page

Cowley CourierTraveler
200 East Fifth Avenue
(620) 442-4200

I, Arly Hicks, of lawful age, being duly sworn upon oath, deposes
and says that I am the Advertising Manager of Cowley
CourierTraveler, a publication that is a "legal newspaper" as that
phrase is defined for the city of Arkansas City, for the County of
Cowley County, in the state of Kansas, and that the attachment
hereto contains the correct copy of what was published in said legal
newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 23, 2020

Notice ID: JXFGu0623rLTqCt6DN8I
Notice Name: Budget public hearing notice

PUBLICATION FEE: \$99.00


Advertising Manager

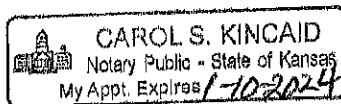
VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this


day of July, A.D. 2020

Notary Public



[illegible]

Line Item	Fiscal Year 2014		Fiscal Year 2015		Budgeted Amount	Actual Amount	Variance
	Actual	Estimated	Actual	Estimated			
1.000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0
2.000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0
3.000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0
4.000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0
5.000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0
6.000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	0
7.000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	0
8.000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	0
9.000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	0
10.000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0
11.000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	0
12.000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	0
13.000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	0
14.000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	0
15.000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	0
16.000	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000	0
17.000	17,000,000	17,000,000	17,000,000	17,000,000	17,000,000	17,000,000	0
18.000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	0
19.000	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000	0
20.000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0
21.000	21,000,000	21,000,000	21,000,000	21,000,000	21,000,000	21,000,000	0
22.000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000	0
23.000	23,000,000	23,000,000	23,000,000	23,000,000	23,000,000	23,000,000	0
24.000	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	0
25.000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	0
26.000	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000	0
27.000	27,000,000	27,000,000	27,000,000	27,000,000	27,000,000	27,000,000	0
28.000	28,000,000	28,000,000	28,000,000	28,000,000	28,000,000	28,000,000	0
29.000	29,000,000	29,000,000	29,000,000	29,000,000	29,000,000	29,000,000	0
30.000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	0
31.000	31,000,000	31,000,000	31,000,000	31,000,000	31,000,000	31,000,000	0
32.000	32,000,000	32,000,000	32,000,000	32,000,000	32,000,000	32,000,000	0
33.000	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000	0

**AFFIDAVIT OF
PUBLICATION**

Cowley CourierTraveler
200 East Fifth Avenue
(620) 442-4200

I, Arty Hicks, of lawful age, being duly sworn upon oath, deposes and says that I am the Advertising Manager of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

Aug. 26, 2020

Notice ID: qNVvdfTFWpajke6NLQ1E

Notice Name: Bill No 2048

PUBLICATION FEE: \$36.56

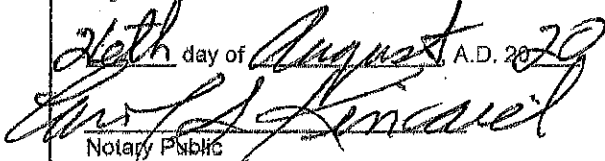


Advertising Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

26th day of *August*, A.D. *2020*


Notary Public

(First published in the Cowley CourierTraveler Wednesday, 08 26, 2020.)

BILL NO. 2048

ORDINANCE NO. 4132

AN ORDINANCE

RELATING to and providing an amount of ad valorem tax to be levied as provided for under K.S.A. 79-1801 et seq. for the purpose of raising revenue for the General Fund, Bond & Interest Fund, Library Fund, Special Liability Fund, and the Industrial Development Fund.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF WINFIELD, KANSAS THAT:

Section 1. The Governing Body of the City of Winfield hereby sets the amount of ad valorem tax to be certified to the Clerk of Cowley County, Kansas, for levy on all real and personal property within the corporate limits of the City of Winfield, Kansas, taxable according to law, in the following amounts for the purpose of raising revenue for said City for the year 2021.

General \$2,748,660

Bond & Interest 552,231

Library 486,619

Special Liability 121,166

Industrial Development 0

TOTAL AD VALOREM TAX TO BE LEVIED \$3,908,676

Section 2. This Ordinance shall be in full force and effect from and after its publication in the official city newspaper.

ADOPTED this 17th day of August 2020.

Phillip R. Jarvis, Mayor

ATTEST:

Brenda Peters, City Clerk

8/26

